



## FY22 Utility Budget and Rate Approval

The following utility commodity rates have been reviewed with the University of Illinois at Urbana Champaign Office of the Provost and have been approved for use as of July 1, 2021.

Commodity	FY 2021	FY 2022	% Increase/(Decrease)
Steam (per klb)	\$18.17	\$18.41	1.3%
Electricity (per kwh)	\$0.0841	\$0.0882	4.9%
Chilled Water (per mbtu)	\$14.03	\$14.16	.9%
Water (per kgal)	\$3.97	\$4.66	17.4%
Sanitary (per kgal)	\$3.67	\$4.49	22.3%

The above rates include the following Utility Production and Distribution Costs:

- Fuel Costs (natural gas, electricity)
- Purchased Utility Costs (water, sanitary)
- Personnel Costs
- Operations and Maintenance Costs
- Repair and Replacement Costs
- Debt Service Normalized over time
- FY18, FY19, and FY20 Under/Over Recovery

Robert Roman, Director  
Facilities & Services, Utilities and Energy Services

9/17/21  
Date

Ehab Kamarah, Interim Executive Director  
Facilities & Services

9/17/2021  
Date